

Township of Breitung-Board of Audit Agenda

Board of Audit Meeting 02/24/2022

Following the Regular Board meeting, approximately 1:00pm at the Breitung Community Center, 33 First Avenue, Soudan, MN

- Call the meeting to order/Roll Call
- Acceptance of Agenda
- Total Disbursements
- Total Receipts
- Fund Balances
- Receipts or claims verified by board members
- Recommended levy amounts, by fund
- Adjourn

Clerk's Summary for Fiscal Year Ended - 2021

December 31, 2021

FUNDS	Clerk's Balance Beginning of Year	Receipts	Transfer From Other Funds	TOTAL Transfer & Balance	Disbursements Payments	Transfer to Other Funds	Disbursements and Transfers-TOTAL	Clerks' Balance End of Year	Treasurer's Balance End of Year
GENERAL	77,104.03	368,951.73		446,055.76	330,087.45		330,087.45	115,968.31	115,968.31
R&B	48,414.51	315,395.21	50,000.00	413,809.72	351,812.25		351,812.25	61,997.47	61,997.47
FIRE	25,095.22	119,315.86		144,411.08	105,303.95		105,303.95	39,107.13	39,107.13
PARK	17,344.92	200,387.57		217,732.49	208,935.62		208,935.62	8,796.87	8,796.87
REC	13,948.96	33,617.33		47,566.29	28,059.91		28,059.91	19,506.38	19,506.38
POLICE	48,629.66	234,106.22		282,735.88	163,522.28	75,000.00	238,522.28	44,213.60	44,213.60
PROJECTS	41,285.73	308,548.58	25,000.00	374,834.31	333,802.37		333,802.37	41,031.94	41,031.94
WATER	64,807.58	180,430.44		245,238.02	193,580.17		193,580.17	51,657.85	51,657.85
ARPA		65,712.82		65,712.82			15,100.00		
TOTALS	336,630.61	1,826,465.76	75,000.00	2,172,383.55	1,780,816.82	75,000.00	1,805,204.00	382,279.55	382,279.55

The foregoing summary of receipts and disbursements as well as the Itemized statement of receipts and the Itemized statement of disbursements of this account book have been examined and audited by us, and are hereby approved. Furthermore, we do hereby estimate that the following sums are necessary

DATE	2/24/2022
Chairman	
Supervisor	
Supervisor	

TOWNSHIP OF BREITUNG
RESOLUTION NO. 2021-18

STATE OF MINNESOTA
COUNTY OF ST. LOUIS
TOWNSHIP OF BREITUNG

RESOLUTION TO CERTIFY FINAL 2022 BREITUNG TOWNSHIP PROPERTY TAX
LEVY TO SAINT LOUIS COUNTY

WHEREAS, the State of Minnesota statute requires that the Breitung Township Board certify a property tax levy to the Saint Louis County Auditor's Office Tax Division; and

WHEREAS, the Breitung Township Board hereby adopts the following property tax levy for Breitung Township for payable year 2022 is as follows; and

General Fund	\$145,057.00	22.12%
Road and Bridge	\$260,967.00	39.79%
Fire	\$77,955.00	11.88%
Recreation	\$38,056.00	5.81%
Police	\$133,965.00	20.40%
Total	\$656,000.00	100%

WHEREAS, the property tax levy tax base for the Township of Breitung for payable year 2021 is as follows; and

Tax Capacity Based Levy \$656,000.00

NOW THEREFORE, BE IT HERBY RESOLVED that the authorizing authority of the Township of Breitung does adopt this resolution.

Upon vote taken, the following voted:

For:

Against:

Whereupon said Resolution NO. 2021-18 was declared duly passed and adopted this 26th day of August, 2021.

Timothy Tomsich, Chairman

Dianna Sundahl, Clerk

Township of Breitung
Budget Changes

	<u>2017 vs 2016</u>	<u>2018 vs 2017</u>	<u>2019 vs 2018</u>	<u>2020 vs 2019</u>	<u>2021 vs 2020</u>	<u>2022 vs 2021</u>	<u>2023 vs 2022</u>
Previous Year levy	\$489,660	\$489,660	\$510,000	\$542,000	\$616,000	\$616,000	656,000
<u>Police:</u>							
Wages - Full and part time	1,700						
<u>Fire Department</u>							
Programs & Rebuilding			10,000				
Ambulance subsidy				2,500			
<u>Recreation</u>							
Engineering/Architectural planning 1 year for new hockey boards			2,000			10,000	
<u>General</u>							
Cemetery assistance				1,500			
Liability insurance	(400)						
Town Hall improvements loan payment				40,000			
<u>Road & Bridge</u>							
Training-replacement employee				30,000			
Medical insurance benefits & wages	800						
Road maintenance & snow removal			5,000			30,000	
Water Commission - infrastructure			15,000				
Minors/Surface building utilities		20,340					
<u>Energy</u>							
gasoline and diesel fuel pricing	(1,600)						
Heating fuel - propane	(500)						
Total Change in budget	<u>-</u>	<u>20,340</u>	<u>32,000</u>	<u>74,000</u>	<u>-</u>	<u>40,000</u>	<u>-</u>
Total levy	\$489,660	\$510,000	\$542,000	\$616,000	\$616,000	\$656,000	
Percent change in levy	<u>0.00</u>	<u>4.15</u>	<u>6.27</u>	<u>13.65</u>	<u>0.00</u>	<u>6.49</u>	