

## Township of Breitung Agenda-Annual Meeting

Township of Breitung Annual Meeting 03/09/2021 to be held at the  
Breitung Community Center at 8:15pm  
33 1<sup>st</sup> Avenue, Soudan, MN 55782

- Call the meeting to order
- Pledge of Allegiance
- Nominate a Moderator
- Reading of the 2020 Annual Meeting Minutes or motion to dispense with reading and approve as distributed or corrected
- Financial Report-Jorgine Gornick, Treasurer
- Road and Bridge Report-Tom Gorsma, Maintenance Supervisor
- Police Report-As Submitted
- Fire and Rescue Report-Steve Burgess, Fire and Rescue Chief
- McKinley Park Report-Susie Chiabotti, Park Manager
- Chairman's Report-Tim Tomsich, Chairman
- Tax Levy
  - ✓ Supervisor Dostert's Rink Repair Options
- Police Department Operations
- Other Business
- Set Date for Annual Meeting 2022
- Adjourn

## BREITUNG TOWNSHIP ANNUAL MEETING MARCH 10, 2020

Meeting called to Order: 8:35 PM

People: Tim Tomsich, Chuck Tekautz, Greg Dostert, Jorgine Gornick, Valeda McDonald, Steve Burgess, Nancy Tekautz, Dale Swanson, Stephanie Ukkola, Dan Nylund, Matt Tuchel, MaryBeth Williams-Reller, Dave Rose, Rolondo Noyes, Dianna & Terry Sunsdahl, Phyllis Burgess, Tony Sikora, Rolf Anderson, Laurie Anderson, Jayne Sundeen, Lori Tomsich, Nate Dostert

Pledge of Allegiance:

Nominate moderator: Motion by Steve Burgess, seconded by Chuck Tekautz to nominate moderator Tim Tomsich, motion approved unanimously.

2019 Minutes reviewed: Correction on 2019 Minutes Levy amount to \$616,000; motion by Matt Tuchel, seconded by Tony Sikora to accept 2019 Annual meeting minutes with correction, motion carried unanimously.

Township of Breitung 2019 Rehab Project: Moderator Tomsich reviewed the 2019 Rehab Project. Clerk/Treasure office 99% completed. Small list of items left on final list. I.E. Coat rack, front door. Hold retainage of \$14,500 until final inspection. Parking lot will be finished this summer; more blacktop and stripping planned when weather permits. Resident Tony Sikora congratulated the Board regarding the project/building.

Financial Report: The Township is in good shape with \$350,000 in the black. Next three years will pay off the MPFA loans. Breitung Township self-audits and is good financially. Motion by Greg Dostert, seconded by Rolf Anderson to approve the financial reports.

Road and Bridge: Moderator Tomsich reviewed the Road and Bridge report presented by Maintenance Supervisor Swanson. Usual plowing, sanding in the winter months. Widening roads with the loader wing. Great Lakes Pipe cleaned sewer lines with a vacuum truck and jetter. Repaired main line water leak on Main St. (4) frozen lines this winter season. Cleared out the TWP complex for the rehab project. Lower docks McKinley Park in spring and raised docks before freeze up.

Motion to accept the Road and Bridge report by Chuck Tekautz, seconded by Dan Nylund, motion carried unanimously.

Police Report: Chief Nylund reviewed the 2019 Police report. Chief Nylund broke down calls per day. Saturdays the busiest day for PD. Full report available at Clerk's Office. The Breitung PD community involvement: Breitung 4<sup>th</sup> of July picnic. Attend / assist Halloween on Main Street in Tower for area youths. Stuff the Ambulance at McDonald's in Virginia. Shop with a Cop. Hand out ice cream certificates for wearing bicycle helmets. Social Media on Facebook and Twitter. Free Ice Cream Cones at Hoodoo Point campground. Full report available at the Township Clerk's Office. Motion to approve the PD report by Laurie Anderson, seconded by Jayne Sundeen, motion carried unanimously.

Fire Department: Chief Burgess reported 15 FD members. 51 emergency calls for 2019 compared to 49 in 2018. Members actively involved in the fire hall remodel and contributed over 200 main hours to move out and move back into new hall. Contributed 230 main hours for FD and community events. 202 main hours for emergency calls. Purchased, repainted equipment and put into service mini pumper/rescue apparatus. Completed boat house project to enable fire/rescue boat to respond from water versus off trailer that enable less response time to emergency calls on Lake Vermilion. Setup and put into service cold water rescue sled and rescue equipment for winter use. Set up and put into service fire equipment sled for use for no road access areas in winter months. Full report available at the Clerk's Office. Motion by Chuck Tekautz, seconded by Dale Swanson, motion carried unanimously.

McKinley Park: Good year at the campground. Revenue was up almost \$14,000. Expenses were up \$386. Season went smoothly with no problems. Our goal is to have safe, friendly, and fun campground for all ages. Reservations strong for 2020. Park manager thanked the Township Board, Clerk/Treasurer, maintenance, PD for their support and help. Motion by Rolf Anderson, seconded by Chuck Tekautz, motion carried unanimously.



Chairman Report: Tomsich thanked the residents for attending the annual meeting, and participation in the township government. Awarded two grants totaling \$250,000 for Town Hall and Surface building improvements, and parking lot improvement.

Architectural resources prepared options regarding improvements for the town hall, and community center, and Surface building. The option supported at the March annual meeting was bid, awarded. Construction is nearly completed with only a small list of punch items outstanding and final blacktop coat and striping to be completed in 2020. An Open House celebrating the town hall remodel was held 1-23-20, and the new community center was officially opened to the public. Many Thanks to Dale Swanson, maintenance supervisor, who announced his plans to retire Sept. 1, 2020 after many years of dedicated service to the township. His replacement, Tom Gorsma, was selected in December and started on the job March 1, 2020. Thank you to Polly McDonald, who also announced that she would not be seeking another term as clerk and the new clerk was elected today.

Annual taconite municipal aid payment of \$15,000 to the township will be paid in 2020 through legislation that the Governor signed into law. Bids were opened and awarded to complete the blacktopping for the new State Park road, with completion set for 2020. The construction cost is being funded with Minnesota State Park road account and engineering is funded through IRRRB grant. Thank you to employees, volunteers, and the clerk and treasurer. Your dedication, integrity, and work ethics result in an open and effective township government. Motion to accept Chairman report by Steve Burgess, seconded by Matt Tuchel, motion carried unanimously.

Tax Levy: For several years levy decreased, with help from the Super PILT. The Township was able to pay off the Fire truck; County took over assessor duties; and \$16,000 from PILT.

PILT went from \$158,000 to \$160,000 and hope properties continue to increase in value. 2021 higher wages/benefits for PD and maintenance. Project was a big expense, ambulance is requesting subsidy increase. Tomsich stated keep the levy same for 2020 and 2021 @ \$616,000.00. Motion to accept Breitung Township Tax Levy by Matt Tuchel, seconded by Tony Sikora, motion carried unanimously.

Zamboni: Discussion at a previous Township meeting regarding purchasing a Zamboni for the Breitung TWP ice rink. Discussion revolves around the need for a Zamboni, storage, maintenance, costs. Chairman Tomsich asked the group at a previous Township meeting to put together usage, maintenance, storage, etc. If need to increase the tax levy, only the Board can make that decision. Mary Beth Reller stated why is this being discussed again, and is there a need for the equipment? The Township has hired Tom P. for maintenance and scheduling local residents to assist at Chimpy's skating parties, and maintenance, i.e. shoveling, etc. for years. The Zamboni group stated the ice would be in better condition with a Zamboni, safer ice, etc. The group also stated they would sell advertising to be placed on the Zamboni and that would raise revenue. Moderator Tomsich again asked for a proposal that was supposed to be presented with costs, etc. Storage is an issue if Zamboni stored at Township maintenance building and driving the rig back and forth and pick up rocks, etc. and is it hard on streets. The group stated they would setup a stand-alone company. Lease the Zamboni to the Township for \$1.00. Insurance should be minimal costs. The group stated they are in the process of receiving a LLC structure plan. Again Moderator Tomsich stated the Board requested a business plan with all the ideas, etc. in writing. The rink itself needs the new boards put up and some ground work complete. When flooding the rink, the water does not level out on the surface. The Township will work on the Boards / grounds this summer. Moderator Tomsich requested Nate Dostert to put options in writing for the Board to review.

2021 Annual Meeting Date: March 3, 2021

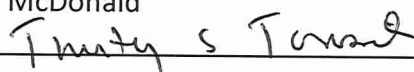
ADJOURN: 9:49PM Motion by Tony Sikora, seconded by Jayne Sundeen, motion carried unanimously,

**Board of Canvas:** Call to order 9:50 PM. Motion by Chairman Tomsich, seconded by Sup Tekautz, to approve the results from the Board of Canvas, motion carried unanimously.

Adjourn: 9:52 PM Motion by Sup Dostert, seconded by Sup Tekautz to adjourn, motion carried 3-0.

Respectfully Submitted by Valeda McDonald

Signature: Chairman Tomsich





**TOWNSHIP OF BREITUNG  
DECEMBER 31, 2020**

**LIABILITIES**

Frandsen Bank and Trust	465,000.00
ReHab Loan	
MPFA Loan	6,000.00
Loan #01-0004-R-FY02	
MPFA Loan	14,000.00
Loan #02-0003-R-FY03	
<b>Total Liabilities</b>	<b>\$485,000.00</b>

**Reserve Funds**

Frandsen Bank & Trust – MMD – Account #1110183438	
Recreation	0.00
Class 5 Gravel	23,847.06
Equipment Replacement	169,634.80
Building & Grounds	25,000.00
Sick Days	26,108.00
Police Car	32,147.29
Police Forfeiture Monies	3,503.45
Fireman's Pension	30,828.00
Fireman's Equipment Replacement	37,531.00
Operating Funds	<u>110,000.00</u>
<b>Total Reserve Funds</b>	<b>\$458,599.60</b>

**Operating Funds**

4M Fund	15.33
Frandsen - Now Checking #000086	35,308.25
Frandsen - Savings #86	235,545.26
Now Checking – American Bank #16402448	969.52
Frandsen - Water Dept. #1110100436	30,528.83
Frandsen - Water Dept. Svgs #50	<u>34,278.75</u>
<b>Total Operating Funds</b>	<b>\$336,645.94</b>



# Township of Breitung

## Balance Sheet

As of December 31, 2020

	Dec 31, 20
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
4M Fund General MN0102392001	11.93
4M Fund Police MN0202392002	3.40
American Bank - NOW - Cook	969.52
FBT - Reserve Account	458,599.60
Frandsen - NOW #00 008 6	35,308.25
Frandsen - Savings #86	235,545.26
Water Department - SBT NOW	30,528.83
Water Department - SBT Savings	34,278.75
Total Checking/Savings	795,245.54
Other Current Assets	
Accounts Receivable - Water	27,884.08
County Taxes Receivable	23,559.11
Total Other Current Assets	51,443.19
Total Current Assets	846,688.73
Fixed Assets	
1983 Caterpillar Grader	80,000.00
1998 Ford Water Tender	58,000.00
2001 Ford F-550 Fire Truck	101,904.04
2004 Polaris 4-Wheeler	2,500.00
2008 Custom Fire Truck	199,971.00
2010 Int'l 7300 4x2	111,292.50
2013 24 Pulsecraft Fire Boat	95,500.00
2013 Arctic Cat Sownmobile	11,451.65
2013 Ford F-350 Truck/plow	56,321.98
2015 John Deere Loader	170,328.00
2016 John Deere Zero Turn Mower	8,766.00
2017 Ford Explorer Police Car	29,195.00
2017 John Deere Tractor 1025R	16,957.00
Campground Office	262,500.00
Construction In Progress	246,097.22
Contents-Campground Office	22,500.00
Contents-FH,G,PO	48,750.00
Contents Police Office & Garage	39,375.00
Contents Truck Storage	16,875.00
Entrance Signs	22,000.00
Fire Dept Equipment	15,000.00
Fire Hall,Garage, Post Office	300,000.00
Garage Equipment	5,000.00
Land-Ballfield Complex	10,000.00
Land-McKinely Park Campground	292,700.00
Land-Township Complex	20,000.00
Land - Township Lots	88,300.00
MINOS Building	863,964.00
Police Equipment	12,000.00
Police Office & Garage	60,000.00
Truck Storage	50,625.00
Total Fixed Assets	3,317,873.39
<b>TOTAL ASSETS</b>	<b>4,164,562.12</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accounts Payable	44,277.30
Accrued Salaries	2,332.60
Payroll Liabilities	3,925.56
Taxes Receivable	23,559.11

Township of Breitung  
Balance Sheet  
As of December 31, 2020

	Dec 31, 20
Total Other Current Liabilities	74,094.57
Total Current Liabilities	74,094.57
Long Term Liabilities	
FBT - Rehab Loan	465,000.00
MPFA Loan #01-0004-R-FY02	6,000.00
MPFA Loan #02-0003-R-FY03	14,000.00
Total Long Term Liabilities	485,000.00
Total Liabilities	559,094.57
Equity	
Opening Bal Equity	1,948,634.03
Retained Earnings	1,533,663.84
Net Income	123,169.68
Total Equity	3,605,467.55
TOTAL LIABILITIES & EQUITY	4,164,562.12



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02/10/21

Cash Basis

# Township of Breitung

## Profit & Loss

### January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Income	
Asset Sales	8,201.00
Dog Tags	20.00
Donations	8,575.00
Fire Miscellaneous	350.00
Gravel Sales	536.00
Interest	2,933.46
McKinley Park Campground	163,438.89
Miscellaneous	10,190.51
Police Contract	110,526.44
Police Miscellaneous	11,237.57
Refunds	7,797.85
Rents	6,273.46
Road & Bridge Miscellaneous	11,411.31
Snow Assessment	1,386.65
St. Louis County	
Apportionment	613,792.62
CARES	600.00
DNR -PILT	160,095.61
Taconite Municipal aid	15,000.00
Taconite Prod Tax	35,303.00
Town Road Aid	9,560.20
Total St. Louis County	834,351.43
State of Minnesota	
COVID-19 CARES Funds	14,500.00
Disparity Aid	6,439.00
Firefighter Traing & Educ Reimb	698.07
IRRRB	12,500.00
Local Government Aid	3,243.00
Police State Aid	18,902.07
Police Training & Vest	2,606.00
Total State of Minnesota	58,888.14
Water Department - Receipts	187,850.48
Water Dept Reimb	9,313.30
Total Income	1,433,281.49
Gross Profit	1,433,281.49
Expense	
Assistance	
General	32,964.64
Park	0.00
Recreation	300.00
Total Assistance	33,264.64
Debt Reduction	
General	650.00
Park	595.00
Road & Bridge	23.25
Total Debt Reduction	1,268.25
Dues-Subscriptions-Licenses	
Fire	1,714.96
General	2,400.67
Police	3,824.69
Road & Bridge	111.75
Water	1,115.00
Total Dues-Subscriptions-Licenses	9,167.07
Electricity & Water	

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02/10/21

Cash Basis

# Township of Breitung

## Profit & Loss

### January through December 2020

	Jan - Dec 20
Fire	786.99
General	2,663.43
Park	8,231.00
Police	1,165.72
Recreation	1,961.37
Road & Bridge	10,481.01
Total Electricity & Water	25,289.52
Equipment Purchases	
Road & Bridge	160.84
Total Equipment Purchases	160.84
Fuel - Fuel Oil	
CARES	198.00
Fire	1,837.27
General	2,073.37
Park	387.98
Police	6,530.55
Road & Bridge	10,900.32
Total Fuel - Fuel Oil	21,927.49
Insurance	
Fire	2,701.50
General	6,764.50
Park	7,814.00
Police	20,715.50
Recreation	3,868.00
Road & Bridge	13,719.50
Total Insurance	55,583.00
Interest Expense	15,370.99
Mileage	
CARES	140.85
Fire	474.95
General	464.60
Police	34.50
Road & Bridge	128.23
Total Mileage	1,243.13
Payroll Expenses	
CARES	611.00
General	8,871.60
Police	75,787.16
Road & Bridge	39,569.50
Water	9,313.30
Payroll Expenses - Other	433,675.31
Total Payroll Expenses	567,827.87
Seminars & Education	
Fire	698.07
General	769.00
Police	1,974.80
Total Seminars & Education	3,441.87
Services Rendered	
1099-NEC	82,561.00
CARES	1,009.78
Fire	10,753.03
General	19,425.85
Park	12,732.89
Police	2,369.04
Recreation	17,106.50



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02/10/21

Cash Basis

**Township of Breitung**  
**Profit & Loss**  
January through December 2020

	Jan - Dec 20
Road & Bridge	56,939.73
Special Projects	122,018.55
Water	130,586.14
Total Services Rendered	455,502.51
Supplies	
CARES	13,056.37
Fire	13,770.64
General	22,522.44
Park	7,119.65
Police	7,506.77
Recreation	4,678.72
Road & Bridge	27,632.65
Special Projects	3,373.48
Water	13,906.99
Total Supplies	113,567.71
Telephone	
General	1,414.21
Police	4,001.51
Road & Bridge	1,081.20
Total Telephone	6,496.92
Total Expense	1,310,111.81
Net Ordinary Income	123,169.68
Net Income	123,169.68

# Clerk's Summary for Fiscal Year Ended - 2020

December 31, 2020

FUNDS	Clerk's Balance Beginning of Year	Receipts	Transfer From Other Funds	TOTAL - Receipts Transfer & Balance	Disbursements Payments	Transfer to Other Funds	Disbursements and Transfers-TOTAL	Clerk's Balance End of Year	Treasurer's Balance End of Year
GENERAL	50,677.25	382,046.04		432,723.29	355,619.26		355,619.26	77,104.03	77,104.03
R & B	56,047.51	319,891.02		375,938.53	327,524.02		327,524.02	48,414.51	48,414.51
FIRE	14,329.17	101,227.23		115,556.40	90,461.18		90,461.18	25,095.22	25,095.22
PARK	8,369.68	189,254.20		197,623.88	180,278.96		180,278.96	17,344.92	17,344.92
REC	12,253.67	38,822.98		51,076.65	37,127.69		37,127.69	13,948.96	13,948.96
POLICE	61,519.43	286,988.75		348,508.18	299,878.52		299,878.52	48,629.66	48,629.66
PROJECTS	3,270.09	213,339.31		216,609.40	175,323.67		175,323.67	41,285.73	41,285.73
WATER	46,873.91	189,274.17		236,148.08	171,340.50		171,340.50	64,807.58	64,807.58
COVID	-	15,100.00			15,100.00		15,100.00	-	-
TOTALS	253,340.71	1,735,943.70	-	1,974,184.41	1,652,653.80	-	1,652,653.80	336,630.61	336,630.61

The foregoing summary of receipts and disbursements as well as the itemized statement of receipts and the itemized statement of disbursements of this account book have been examined and audited by us, and are hereby approved. Furthermore, we do hereby estimate that the following sums are necessary to meet the current and other authorized expenditures for the ensuing year.

DATE 2/23/2021

Chairman *Trudy Smith*  
 Supervisor *Deborah*  
 Supervisor *M. K. D.*



# ROAD AND BRIDGE 2021 REPORT

## March

- Usual plowing and sanding
- (1) Frozen waterline
- Thawed culverts
- Started sweeping streets
- Checking temperatures at hydrants
- Set-up township election
- Closed skating rink
- Oil changes and maintenance of equipment
- Organizing shop (ongoing)

## April

- Removed snow fence and preparing campground to open
- Cutting trees on McKinley Park Rd. and others
- More culvert thawing
- Repairing docks
- Made and put up COVID-19 signs
- Oil changes and maintenance on equipment
- Sweeping streets
- Snowplowing

## May

- Four days spend on Annual Breitung Clean-up Days
- Lowered docks in McKinley Park

Put in dock at Stuntz Bay  
C.W. Dirt Works installed new hydrant by 88 Main St.  
Flushed hydrants  
Sweeping streets  
Hung flags on lighted poles  
Mowing and trimming  
Landscaping around concession stand  
C.W. Dirt Works replaced culvert at McKinley Park  
Grading roads  
Cutting trees  
Painting handicap signs and strips at ballfield and rest stop  
Prepping ballfield for baseball  
Cleaning debris out of water valves  
Repaired fire hydrant on Gordon St. that was hit by plow  
Minnesota Power donated men and truck to install backstop netting at ballfield  
Organizing shop and cleaning up area behind shop (ongoing)

## **June**

Usual mowing and trimming  
Spraying weeds  
Installed new flags on hydrants  
Grading roads  
Worked with C.W. Dirt Works to fix water leak at 14 Main St.  
Cleaned out plugged culvert on Junction Rd.

Weed whipped guard rails  
Fixed and replaced street signs  
Painted all curbs  
Cut up tree that had fallen in Paul Roy's yard  
Removed stumps from ballfield and rest stop area  
Landscape and seed areas at ballfield and rest stop  
C.W. Dirt Works replaced hydrant at South St. & Birch St. Int.  
C.W. Dirt Works replaced culvert at South St. & Birch St. Int.  
Replaced booster pump that malfunctioned  
C&C Winger replaced hinge pins on dump truck  
C.W. Dirt Works replaced culvert at Chimpy's driveway  
C&C Winger did various bituminous patches in town  
We patched bituminous on bike trail and made handicap ramp at McKinley Park  
C.W. Dirt Works removed manhole from bike trail by ballfield  
C.W. Dirt works rebuilt Mallard Dr. with over 300 yds. Recycle  
30 yds recycle to improve Puncher Pt. Rd.  
30 yds. Recycle to improve alley behind Dan Lenci's

## **July**

Usual mowing and trimming  
Grading roads  
Maintaining ballfield  
Quad cities recycling dropped off trailer and we loaded 16 tons of scrap metal  
from behind shop and gravel

Mesabi Bituminous here to finish community center, shop, and post office parking lot

Cutting up trees from storm damage

Painted fire hydrants

Preventive maintenance on lift station at McKinley Park

Dust control on roads

80 yds recycle to Stuntz Bay Rd. East

Sweeping streets

Assembled picnic tables at McKinley Park

C.W. Dirt Works added 300 yds. Recycle to McKinley Park Acres Rd.

Installed new bench at McKinley Park

Repaired playground equipment at McKinley Park

Cleaning and organizing area behind shop

Sanded and painted benches at rest stop

## **August**

Repaired numerous curb stops

Mesabi Masonry here to repair concrete at post office and fire hall

Fixed water leak at McKinley Park

Set-up for election

Painted street sign posts

Lowered water valves and bituminous patches around them

Grading roads

Cutting trees from storm damage



C.W. Dirt Works repaired manholes on Mineview St.

Usual mowing and trimming

Hauled 50 yds. recycle to hill in Tower for DNR

Smoke testing sewer lines

## **September**

Usual mowing and trimming

Grading roads

Removing trees from storm damage

Trimming trees at ballfield and bike trails

Great Lakes Pipe service here to clean and camera sewer lines

Cleaning and organizing behind shop

Painted outside of rest stop building

Repaired culvert on Main St. and landscape

Flushed hydrants

## **October**

Usual mowing and trimming

Grading roads

Great Lakes Pipe service back to clean more sewer lines

Closed McKinley Park for season

Put up snow fence

Lifted docks

Preparing for bituminous patches on Mineview and Main St.

Closed concession stand at ballfield

Removed dock at Stunz Bay

Snowplows on equipment

C.W. Dirt Works working on hockey rink, fabric, grading, etc

Plowing and sanding streets (early snow and freezing rain)

Extensive maintenance on equipment

Set-up for election

## **November**

Usual plowing and sanding

Mesabi Bituminous here patching Mineview and Main St.

24 yds. class 5 to Echo Pt. Rd. to fill potholes

Cutting trees from storm damage

Maintenance on equipment

Organizing shop and office (ongoing)

## **December**

Usual plowing and sanding

Maintenance on equipment

Cutting dead trees at monument and ballfield area

Dock repair at McKinley Park

Working with Luke Poderzay on gates at hockey rink

Opening skating shack and flooding rink

# Breitung Police Department

## 2020 Annual Report

Prepared by: Chief Dan Nylund

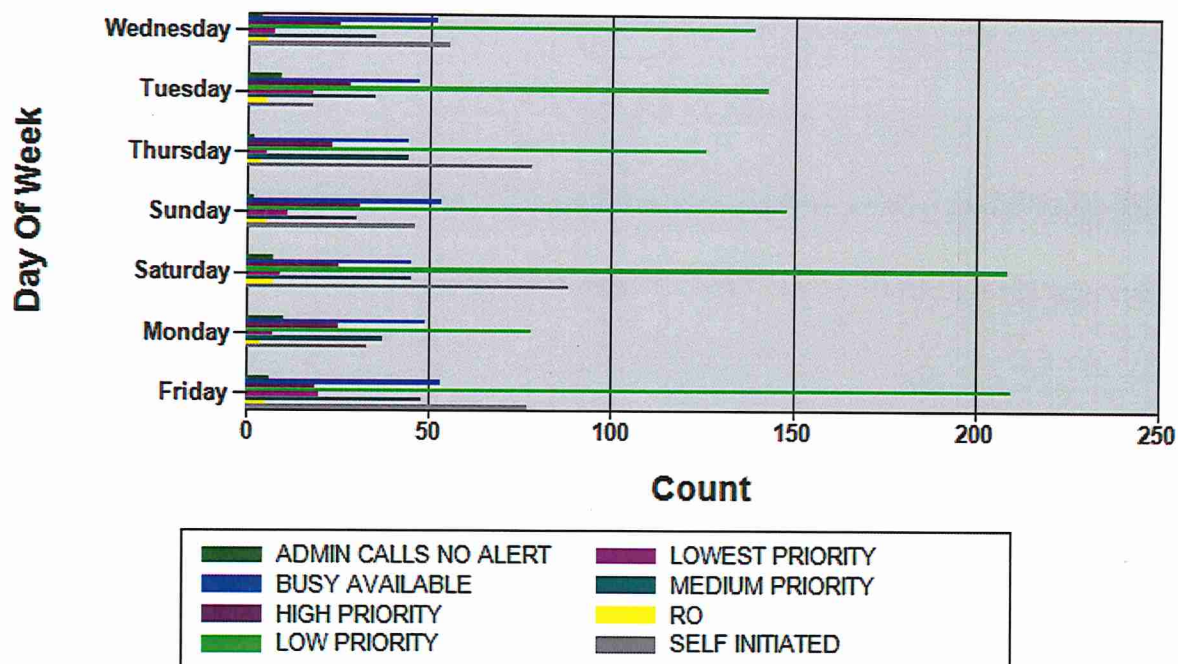


## Breitung Police Department staff:

- ▶ Chief Dan Nylund {FT}
- ▶ Lieutenant Jason Sanderson {FT}
- ▶ Officer James Battin {PT}
- ▶ Officer Keith Nyman {PT}
- ▶ Officer George Burger {PT}
- ▶ Officer Bradley Roy {PT}
- ▶ Officer Cody Vail {PT}

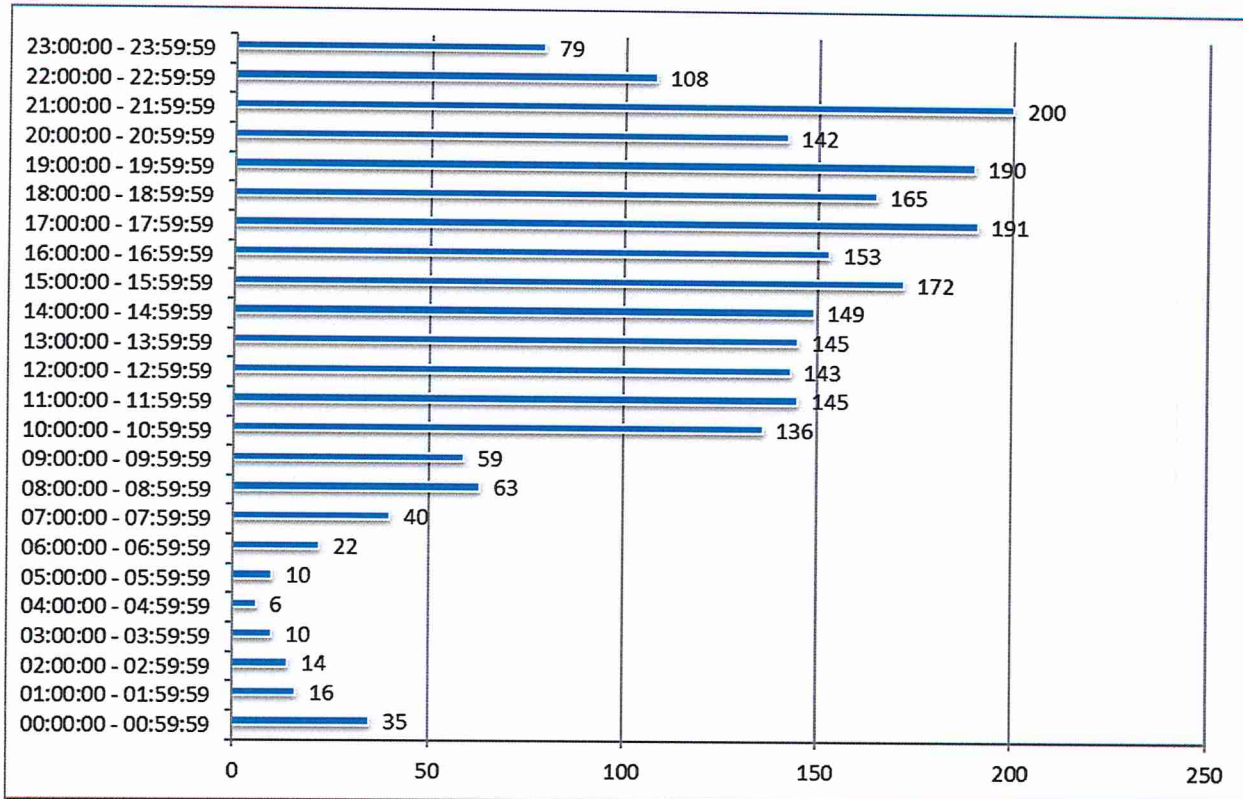


## 2020 calls for service by days of week:



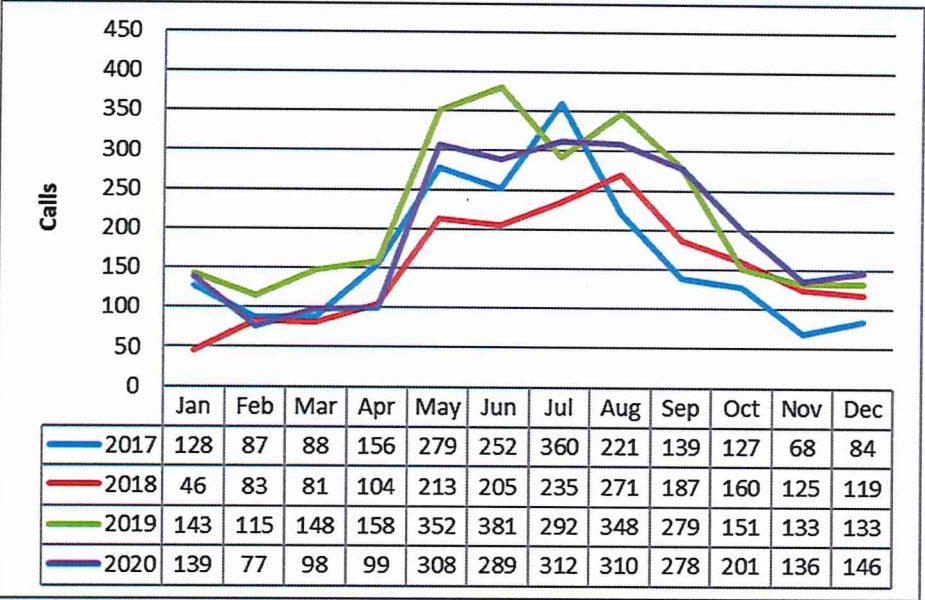
Day of Week	Priority										Total
	EMERGENCY	HIGH PRIORITY	MEDIUM PRIORITY	LOW PRIORITY	LOWEST PRIORITY	SELF INITIATED	BUSY AVAILABLE	BUSY UNAVAILABLE	RO	ADMIN CALLS NO ALERT	
Sunday	0	31	30	148	11	46	53	0	5	2	326
Monday	0	25	37	78	7	33	49	0	4	10	243
Tuesday	0	28	35	143	18	18	47	0	5	9	303
Wednesday	0	25	35	139	7	55	52	0	5	4	322
Thursday	0	23	44	126	5	78	44	0	4	2	326
Friday	0	19	48	210	20	77	53	0	5	6	438
Saturday	0	25	45	209	9	88	45	0	7	7	435
Total	0	176	274	1053	77	395	343	0	35	40	2393

## 2020 calls for service by hour:



Time Of Day	Priority										Total
	0	1	2	3	4	6	7	8	10	11	
00:00:00 - 00:59:59	0	4	8	3	0	0	20	0	0	0	35
01:00:00 - 01:59:59	0	1	8	0	0	0	6	0	1	0	16
02:00:00 - 02:59:59	0	3	2	2	0	0	5	0	2	0	14
03:00:00 - 03:59:59	0	3	3	0	0	0	3	0	1	0	10
04:00:00 - 04:59:59	0	4	0	1	0	0	1	0	0	0	6
05:00:00 - 05:59:59	0	5	1	3	0	0	1	0	0	0	10
06:00:00 - 06:59:59	0	6	1	8	0	4	3	0	0	0	22
07:00:00 - 07:59:59	0	6	4	13	0	6	9	0	2	0	40
08:00:00 - 08:59:59	0	12	11	17	3	6	9	0	3	2	63
09:00:00 - 09:59:59	0	5	14	22	1	6	7	0	1	3	59
10:00:00 - 10:59:59	0	9	23	71	6	10	11	0	2	4	136
11:00:00 - 11:59:59	0	13	25	77	9	12	1	0	3	5	145
12:00:00 - 12:59:59	0	9	20	82	6	22	0	0	1	3	143
13:00:00 - 13:59:59	0	10	22	69	14	22	1	0	1	6	145
14:00:00 - 14:59:59	0	9	20	71	11	29	1	0	5	3	149
15:00:00 - 15:59:59	0	15	19	84	6	43	0	0	2	3	172
16:00:00 - 16:59:59	0	7	14	71	10	42	2	0	1	6	153
17:00:00 - 17:59:59	0	11	15	112	1	32	17	0	1	2	191
18:00:00 - 18:59:59	0	9	15	98	1	28	10	0	4	0	165
19:00:00 - 19:59:59	0	8	9	65	2	41	60	0	3	2	190
20:00:00 - 20:59:59	0	7	11	48	2	34	39	0	1	0	142
21:00:00 - 21:59:59	0	7	12	87	3	32	58	0	1	0	200
22:00:00 - 22:59:59	0	7	10	30	0	20	40	0	0	1	108
23:00:00 - 23:59:59	0	6	7	19	2	6	39	0	0	0	79
Total	0	176	274	1053	77	395	343	0	35	40	2393

2017 – 2020 calls for service by month:



2016 – 2020 total calls by year:

2016	2017	2018	2019	2020
2214	1989	1829	2633	2393

## 2020 Community Involvement

- ▶ Grocery Delivery
- ▶ Shop with a Cop
- ▶ Social Media (Facebook and Twitter)
  - ▶ Surpasses 1000 likes
- ▶ Free ice cream cones (Hoodoo PT Campground)



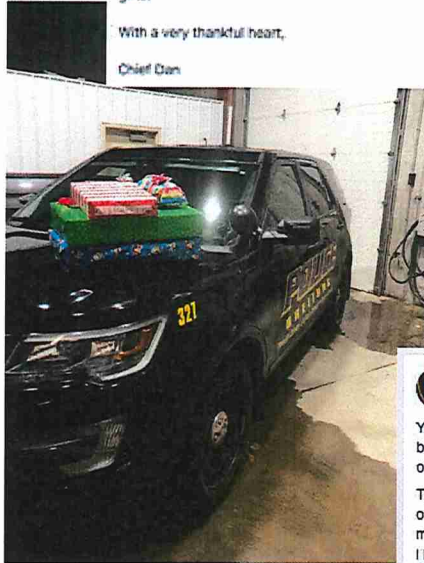
# 2020 Community Involvement

**Breitung Police Department**  
Dec 1, 2020 · 🌐

I cannot even begin to show my gratitude to all the individuals and local businesses that donated money to the Breitung Police Department for shop with a cop this year. A total of eight children all received \$150 each to purchase whatever their little hearts desired from target.

A massive shout out goes to the Virginia target store and it's staff for assisting the parents and wrapping all the gifts.

With a very thankful heart,  
Chief Dan



**Breitung Police Department**  
March 25, 2020 · 🌐

Yesterday KBJR 6 out of Duluth came up to highlight this service that is now being offered by us. I would personally like to thank Dan Wolfe for reaching out to our Police Department asking to highlight this act of kindness.

There are a lot of local people doing some pretty awesome things to help out our community also. I know of a group that is putting together face masks.

I know of another group of teachers making sure that the school children have food while they navigate offsite teaching.

We are all in this together and again if there is anything that we are at the police department can do please do not hesitate to ask.

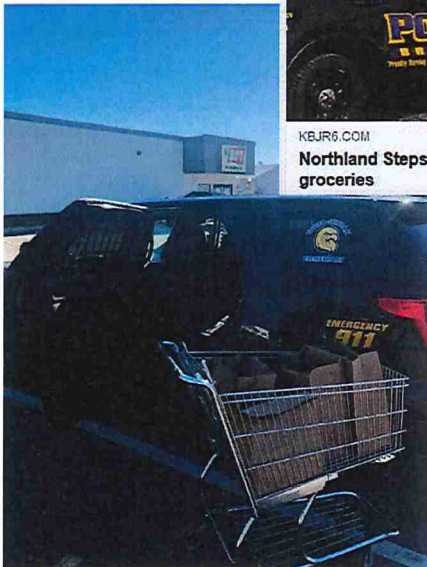
Stay safe.

Chief Dan



KBJR6.COM

**Northland Steps Up: Iron Range police chief delivers groceries**



## 9<sup>th</sup> Annual Stuff the Ambulance November 2020

Due to concerns over the health and safety of the community and our first responders with the COVID-19 pandemic, this year will be a direct drop-off event.

### Location:

Salvation Army  
507 S. 12<sup>th</sup> Ave. W., Virginia, MN  
8am-5pm Monday-Friday

We are accepting donations of new, unused toys in their original packaging to distribute to local children in need this holiday season. Monetary donations can be directly brought to the Virginia Fire Hall or your local law enforcement agency.



**Breitung Police Department**  
Feb 25, 2020 · 🌐

Today we received this amazing cake. I received a shout out at the police department from a resident in the who had a friend pulled over by our resident part time Officer Dan and provided by me (Chief Dan). The driver was so moved by the cake and compassion that the driver recommended our Police Department receive this amazing cake. JACOBSON

Thank you!

👍❤️👍 5 Comments 10 Shares

👍 Like 🗨 Comment ➦ Share

Most Relevant

👍 All South How nice

👍 July Pole Sweet

👍 Betty Huhart Very very nice

👍

👍

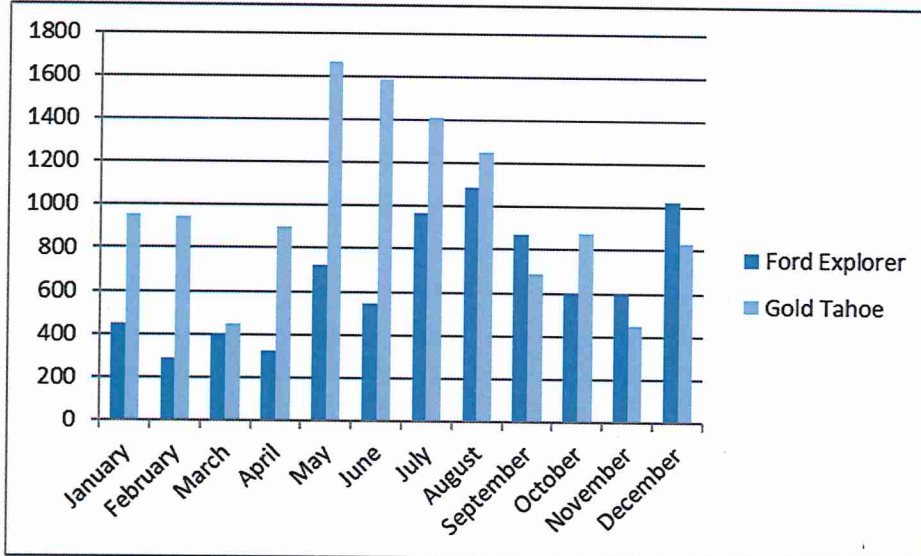
👍

👍

👍

👍

## 2020 Squad mileage:



### Black Ford Explorer

Ending Mileage: 33,733(Breitung)

### Gold 2012 4x4 Chevy Tahoe

Ending Mileage: 103,690 (Tower)

## **Squads Equipped With:**

Watchguard Camera (Tahoe & Explorer)

CF-31 Panasonic Toughbook Squad

Computer w/ docking station

Pentax Pocketjet Printer

Stalker DUAL DSR Radar

Alco-Sensor IV PBT

Laser Labs Tint Meter

M16 Patrol Rifle

Mossberg 870 Shotgun

Zoll AED

Motorola 800 mhz squad radio

## **Additional Equipment:**

Taser X26P

Stalker XLR LIDAR

Motorola 800 mhz portable radio



## *2020 Annual Report*



## *Emergency Calls:*

- *3 public service or public assistance*
- *6 structure fires*
- *4 responded and canceled in route*
- *4 power line incidents*
- *1 snowmobile accident*
- *6 wild land fires*
- *4 hazardous conditions*
- *2 auto accidents*
- *7 unattended or unauthorized burning*

*Mutual aid given 26 times and received 2 times*

*37 emergency calls for 2020 as compared to 51 in 2019.*

## *Equipment:*

- *2008 Peterbilt Custom Fire Class A pumper*
- *1998 Ford Water Tender with 400 GPM pump*
- *2001 Ford F-350 400 gpm mini pumper/rescue*
- *2013 Stanley 24Ft fire boat with twin 2014 115 HP Evinrude outboard motors*
- *2014 Arctic Cat Bearcat snowmobile*

## *Membership and meetings:*

- *17 Members*
- *Monthly fire dept. meetings are second Wednesday of each month followed by monthly training sessions*
- *Officers meetings conducted on regular basis*

## *2020 Highlights*

- *Open house conducted for fire hall remodel project*
- *Membership contributed 105 man hours for Fire Dept and community events*
- *Membership contributed 218 man hours for emergency calls*
- *COVID issues made training and monthly meeting a challenge for 2020*
- *Never missed an emergency because of COVID and able to receive PPE to respond*

- *Accepted two new members*
- *Received grants from Lake Country Power, Minnesota Power and Gary Sinise Foundation to enable purchase of 18 new SCBA air tanks at cost of \$15,000*
- *Extensive research conducted to identify past members for a recognition project*

## McKinley Park Annual Report

The 2020 season started with much uncertainty. Fortunately, we were able to have our seasonal and long term monthly stay for the month of May. June brought many campers and that continued for the entire summer.

Revenue was up, as were the expenses, but overall it was our best summer since we have been at the Park.

I look for a great season in 2021. We thank you for the opportunity to manage the campground again.

Thanks to the Township for all the support:

Tim, Chuck and Dusty, you are all very supportive and helpful to us.

Jorgine & Diana, you are so very efficient and accommodating.

Tom & Keith, always there to help us in any way.

Breitung Police Department, we appreciate your presence.

Susie & Jerry Chiabotti

# McKinley Park Campground

2020	MAY	JUNE	JULY	AUGUST	SEPT	TOTAL
Seasonal	51,400.00	6,300.00	10,900.00	3,500.00	700.00	72,800.00
Monthly	7,100.00	13,200.00	7,300.00	11,750.00	17,100.00	56,450.00
Weekly-No Electric	0.00	0.00	390.00	0.00	0.00	390.00
Weekly- Electric	50.00	750.00	550.00	275.00	0.00	1,625.00
Daily-No Electric	0.00	1,027.00	1,327.50	1,770.00	2,477.50	6,602.00
Daily-Electric	0.00	2,314.50	1,991.00	2,324.00	3,720.00	10,349.50
Boat Launch	235.00	275.00	220.00	200.00	260.00	1,190.00
Shower/Washer/Dryer	63.00	394.00	376.50	391.00	495.00	1,719.50
Seasonal Storage	0.00	0.00	0.00	0.00	14,500.00	14,500.00

<b>2020 Totals</b>	<b>58,848.00</b>	<b>24,260.50</b>	<b>23,055.00</b>	<b>20,210.00</b>	<b>39,252.50</b>	<b>165,626.00</b>
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2019	MAY	JUNE	JULY	AUGUST	SEPT	TOTAL
Seasonal	52,000.00	4,200.00	13,150.00	850.00	2,600.00	72,800.00
Monthly	6,050.00	7,250.00	11,150.00	12,050.00	13,325.00	49,825.00
Weekly-No Electric	0.00	0.00	0.00	0.00	0.00	0.00
Weekly-Electric	175.00	0.00	550.00	275.00	0.00	1,000.00
Daily -No Electric	678.50	1,504.50	944.00	2,122.50	914.50	6,164.00
Daily-Electric	1,907.00	1,601.50	3,689.50	2,536.50	1,345.00	11,079.50
Boat Launch	200.00	230.00	165.00	215.00	200.00	1,010.00
Shower/Washer/Dryers	195.00	245.00	474.00	470.00	279.00	1,663.00
Seasonal Storage	0.00	0.00	0.00	0.00	15,000.00	15,000.00

<b>2019 Totals</b>	<b>61,205.50</b>	<b>15,031.00</b>	<b>30,122.50</b>	<b>18,519.00</b>	<b>33,663.50</b>	<b>158,541.50</b>
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2018	MAY	JUNE	JULY	AUGUST	SEPT	TOTAL
Seasonal	53,850.00	650.00	8,850.00	700.00	3,550.00	67,600.00
Monthly	3,140.00	6,975.00	12,350.00	10,550.00	10,450.00	43,465.00
Weekly-No Electric	0.00	0.00	160.00	0.00	0.00	160.00
Weekly-Electric	500.00	0.00	240.00	0.00	0.00	740.00
Daily -No Electric	528.50	1,007.00	2,438.00	1,457.00	848.00	6,278.50
Daily-Electric	2,044.00	3,586.00	3,120.50	2,691.00	1,608.50	13,050.00
Boat Launch	190.00	280.00	235.00	180.00	185.00	1,070.00
Shower/Washer/Dryers	154.00	248.00	607.00	430.00	264.00	1,703.00
Seasonal Storage	0.00	0.00	0.00	0.00	10,800.00	10,800.00

<b>2018 Totals</b>	<b>60,406.50</b>	<b>12,746.00</b>	<b>28,000.50</b>	<b>16,008.00</b>	<b>27,705.50</b>	<b>144,866.50</b>
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## Township of Breitung

March 9, 2021

### Chairman's Report

Thank you for attending the annual meeting tonight and your participation in township government. Following are highlights of the past year:

- The improvements to the post office, fire hall, town hall & community center and the Surface building were completed. An open house celebrating the town hall remodeled facilities was held on January 23, 2020 and the new community center was officially opened to the public.
- The pandemic directly affected the township operations and we have been following the CDC recommendations and complying with the changing Governor's orders to help reduce the spread of this deadly COVID-19 virus.
- The public works/maintenance department employees changed significantly this year with the retirements of Dale Swanson and Tom Poderzay. Congratulations and thank you for your contributions to our township. We also welcomed two new employees to the department with Tom Gorsma starting on March 1<sup>st</sup> and Keith Mattila who started on November 1<sup>st</sup>.
- Thank you to Polly McDonald who did not seek another term as clerk and congratulations to Dianna Sunsdahl who was elected to the clerk position.
- Construction on the blacktopping of the new state park township road is now complete which was funded with Minnesota's State Park road account and the engineering funded through a grant from the IRRRB.
- We received two grants totaling \$245,000 to improve our sewer lines to help reduce the inflow and infiltration into our sanitary sewer lines. Work will be completed by the end of 2021.

Thank you to employees, volunteers and the clerk and treasurer. Your continued dedication, integrity and work ethics result in an open and effective township government.

**Breitung Township**  
**Equipment Replacement Fund**

	Actual 2018	Actual 2019	Actual 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Beginning Balance	\$501,658	\$510,058	\$54,136	\$169,635	\$110,635	\$151,635	\$217,635	\$268,635	\$209,635	\$280,635	\$361,635	\$427,635	\$207,158
Contribution June			25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Contribution Dec			25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Fire Department @ \$500/month	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Police Dept @ \$200/mo. (ended Mar)	2,400	2,400	600										
Rehab payments (total = 362,422)			58,899	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	23,523	

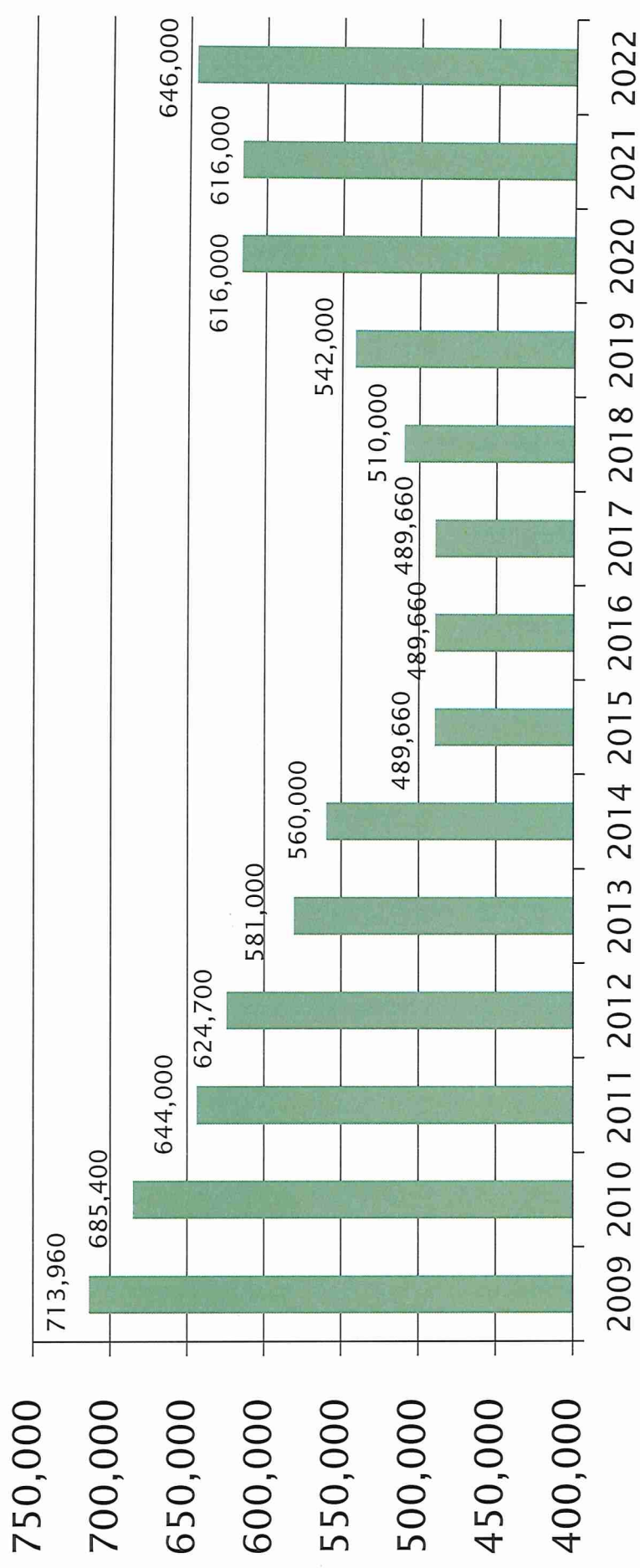
**Expenditures**

1) 2013 Ford Truck													
2) John Deere Tractor/Mower					50,000								
3) 2015 John Deere Loader											20,000		
4) 1988 CAT Grader & repairs						25,000							
5) 2010 Int'l Truck & Plow											25,000		
6) 1991 Chevy Brush Truck - Fire		101,900											
7) 1998 Ford F550 Tender/Pumper - Fire				150,000							150,000		
8) 2008 Peterbuilt Pumper - Fire													
9) Fire boat modifications & replace engines								40,000					300,000
10) Zero turn mower		362,422									10,000		
Building Rehab loan													
Ending Balance	\$510,058	\$54,136	\$169,635	\$110,635	\$151,635	\$217,635	\$268,635	\$209,635	\$280,635	\$361,635	\$427,635	\$207,158	\$263,158

Township of Breitung  
Budget Changes

	<u>2017 vs 2016</u>	<u>2018 vs 2017</u>	<u>2019 vs 2018</u>	<u>2020 vs 2019</u>	<u>2021 vs 2020</u>	<u>2022 vs 2021</u>
Previous Year levy	\$489,660	\$489,660	\$510,000	\$542,000	\$616,000	\$616,000
<u>Police:</u>						
Wages - Full and part time	1,700					
<u>Fire Department</u>						
Programs & Rebuilding			10,000			
Ambulance subsidy				2,500		
<u>Recreation</u>						
Engineering/Architectural planning			2,000			
<u>General</u>						
Cemetery assistance				1,500		
Liability insurance	(400)					
Town Hall improvements loan payment				40,000		
<u>Road &amp; Bridge</u>						
Training-replacement employee				30,000		
Medical insurance benefits & wages	800					
Road maintenance & snow removal			5,000			30,000
Water Commission - infrastructure			15,000			
Minos/Surface building utilities		20,340				
<u>Energy</u>						
gasoline and diesel fuel pricing	(1,600)					
Heating fuel - propane	(500)					
Total Change in budget	-	20,340	32,000	74,000	-	30,000
 Total levy	 \$489,660	 \$510,000	 \$542,000	 \$616,000	 \$616,000	 \$646,000
<b>Percent change in levy</b>	<b>0.00</b>	<b>4.15</b>	<b>6.27</b>	<b>13.65</b>	<b>0.00</b>	<b>4.87</b>

# Township of Breitung Levy





## **Skating Rink Repairs Options**

### **Replace with new boards**

1. **\$100,000**

### **Replace Boards with Fiberglass overlay**

1. **1/4 in. x48 in. x96 in. \$210 per sheet UV resistance**
2. **3/8 in. x48 in. x96 in. \$295 per sheet UV resistance**
3. **65x\$210=\$13,650**
4. **65x\$295=\$19,175**
5. **Insulation**

### **Replace with marine plywood**

1. **\$ 92 per sheet marine grade 3/4-inch 4x8 sheets**
2. **65 Sheets \$5980**
3. **Replace 12 inches on the bottoms**
4. **16.25 sheets @ \$1495**
5. **\$500 Paint**

### **Replace CDX Green Treated**

1. **\$60 per sheet 3/4-inch 4x8 CDX Treated**
2. **65x\$60=\$3900**
3. **Replace 12 inches on bottom**
4. **16.25 sheets @ \$975**
5. **100 Green Treated 2x6x8-0 \$15.48 per, \$1548**
6. **\$500 Paint**

### **Dasher**

1. **Add 6 in. x 8-0 ft. dasher fiberglass (yellow or white) \$45**
2. **\$2925**
3. **Add 8 in. x 8-0 ft. dasher fiberglass (yellow or white) \$60**
4. **\$3900**

# Police Department

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## Options under Consideration

1. Keep the Department Status Quo as it is now
2. Keep St. Louis County Sheriff's Department Emergency Response Only
3. Contract with St. Louis County Sheriff's Department for Patrol
4. Breitung Township/City of Tower run individual Police Departments
5. City of Tower takes over managements of the Police Department with the Township of Breitung contracting with the City of Tower

## Police Billing and Coverage March 2021

	Breitung	Tower	
Base Billing	\$ 9,498.35	\$ 9,498.35	
Revenue Available			\$ 18,996.70
Less:			
Coverage through 03/05/2021	\$ 1,531.99	\$ 1,533.99	\$ 3,063.98
Health Insurance for the month of March	\$ 753.00	\$ 753.00	\$ 1,506.00
Office Use and Dept. Closure	\$ 500.00	\$ 500.00	\$ 1,000.00
		Total	\$ 5,569.98
Remaining Revenue Balance			\$ 13,426.72
St. Louis Co. Sheriff cost \$70/hour			
	Hours	Days	
Hours Available	192		
Based on \$13,426.72/\$70 per hour			
Coverage:			
Fri/Sat Coverage @ 12 hours	72	6	
Weekday Coverage @ 10 hours	120	12	